

CPUC Self-Generation Incentive Program

Monthly Budget Report for SoCalGas

Month Ending

September-12

		Level 2 - Renewable ² (Fuel Cells, Wind)	Level 2 - w/AES ⁵	Level 3 - Non-Renewable ² (Fuel Cells)	Level 3 - w/AES ⁵	Total	2011
Budget Overview (\$ millions)							
Original 2011 Budget		\$3.600		\$3.600		\$7.200	
Carry-over 2010 Funding		\$24.439		(\$4.681)		\$19.757	
Reallocated 2011 Budget		(\$2.693)		\$2.693		\$0.000	
Total Budget 2011³ (Original + 2010 Carry-Over + 2011 Reallocated)		\$25.346		\$1.611		\$26.957	
2011 Allocation of Budget⁶		Renewable and Emerging Technologies (75%)		Non-Renewable (25%)			
		\$20.218		\$6.739			
2011 Paid Projects	# of Projects	1	0	0	0	1	
	MW	0.005	0.0	0.0	0.0	0.0	
	\$ (in Millions)	\$0.0125	\$0.0	\$0.0	\$0.0	\$0.013	
2011 Active Projects	# of Projects	5	0	1	0	6	
	MW	1.3	0.0	1.0	0.0	2.2	
	\$ (in Millions)	\$3.2	\$0.0	\$0.5	\$0.0	\$3.668	
Carry-Over 2011 Funding		\$17.022		\$6.255		\$23.277	

		Renewable and Emerging Technologies (75%)		Non-Renewable (or Level 3) (25%)		Total	2012
		Fuel Cells, Wind, PRT, ORC, Biogas	AES ⁵	Natural Gas Turbines, Engines	AES ⁵		
Budget Overview (\$ millions)							
Original 2012 Budget		\$5.580		\$1.860		\$7.440	
Carry-over 2011 Funding		\$17.022		\$6.255		\$23.277	
Reallocated 2012 Budget						\$0.000	
Total Budget 2012 (Original + 2011 Carry-Over)		\$22.602		\$8.115		\$30.717	
2012 Paid Projects	# of Projects					0	
	MW					0.0	
	\$ (in Millions)					\$0.000	
2012 Active Projects	# of Projects	12	2	2	1	17	
	MW	7.227	1.028	3.426	4.179	15.860	
	\$ (in Millions)	18.669	1.225	1.728	3.600	25.222	
2012 Available Budget (\$ million)		2.707		2.788		5.495	
2012 Wait Lists							
2012 Wait List	# of Projects	0	0	0	0	0	
	MW	0.0	0.0	0.0	0.0	0.0	
	\$ (in Millions)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	

Notes:

Level 1 Photovoltaics transitioned into California Solar Initiative (CSI) on January 1, 2007.

¹Per CPUC Decision 06-12-033, each CSI PA was required to pro-rate and reallocate un-used 2006 Level 1 (PV) funds to CSI and SGIP (Level 2). For SoCalGas, Level 1 funds were shifted into Level 2.

²Beginning January 1, 2008, in compliance with Assembly Bill 2778, the Self-Generation Incentive Program (SGIP) shall be limited to Wind and Fuel Cell (both renewable and non-renewable) technologies.

³Any 2008-2009 project under the 1 MW Site limit is eligible for the rollover budget if the original 2008-2009 budget has been exhausted.

⁴Per CPUC Decision 08-04-049, for any 2008-2009 projects that exceed the 1 MW Site limit, the entire incentive is funded out of the budget carried over from previous years, with the incentive capped at 3 MW

⁵Per CPUC Decision 08-11-044, Advanced Energy Storage (AES) is now an eligible technology for the 2009 SGIP Program coupled with a new or existing SGIP funded wind or fuel Cell

⁶Per CPUC Decision 11-09-015, budget allocation will be 75% to renewable and emerging technologies category, 25% to nonrenewable category including any carry-over funds. AES also eligible as stand alone technology.