

**DRA DATA REQUEST**  
**DRA-SCG-127-MPS**  
**SOCALGAS 2012 GRC – A.10-12-006**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JULY 19, 2011**  
**DATE RESPONDED: AUGUST 3, 2011**

**Exhibit Reference:** SCG-16

**Subject:** Emergency Preparedness & Safety

**Please provide the following: For data and formulas use Excel format please and provide an electronic attachment of all Excel files including formulas and links.**

1. Please provide the following for O&M Shared Services SCG Field Safety:
  - a. Provide detailed explanation of the recorded dollar amount decreased from 2008 to 2009.
  - b. Provide detailed explanation and supportive documentation justifying your forecasted dollar amount increase for 2012.
  - c. Is SCG not in ergonomist compliance as of 2010?
  - d. Provide a breakdown of \$110,000 for ergonomist resources costs for 2012.
  - e. Provide historical number of cumulative trauma injuries per year for the following years (2005-2010).
  - f. Provide detailed explanation and supportive documentation justifying ergonomist expense forecast for 2012.
  - g. Provide detailed description of Occupational Health Nursing Services and what does it include, for example, number of doctors, nurses etc.
  - h. Is Occupational Health Nursing a new service for SCG employees?
    - i. If yes, what has SCG provided to their employees in previous years (2005-2010)?

**SoCalGas Response:**

- a. A reorganization of the Safety Department occurred in 2009. Changes in programs and services between SDGE and SoCalGas caused a decrease of 200k from 2008 to 2009.
- b. Please see the testimony and workpapers of Scott Drury, SCG-16-WP for discussion and justification of this request.
- c. SCG is in compliance with OSHA's requirement for ergonomics training.
- d. Please see the testimony and workpapers of Scott Drury, SCG-16-WP for discussion and justification of this request.
- e. See Below table:

2005	66
2006	75
2007	68
2008	80
2009	96
2010	63

**DRA DATA REQUEST**  
**DRA-SCG-127-MPS**  
**SOCALGAS 2012 GRC – A.10-12-006**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JULY 19, 2011**  
**DATE RESPONDED: AUGUST 3, 2011**

**Response to Question 1 (Continued)**

- f. Please see the testimony and workpapers of Scott Drury, SCG-16-WP for discussion and justification of this request.
- g. The SoCalGas Occupational Health Nurse program is currently staffed with one company employed Registered Nurse and two contracted Licensed Vocational Nurses (LVN) at three locations; Compton, San Dimas and Chatsworth. Another location is currently under construction in Redlands. The SoCalGas OHN program does not employ Doctors. Per the protocols of our service provider, each consultation an LVN performs is reviewed by a Doctor. Telemedicine services have recently been added to facilitate real-time encrypted video consultations with a physician; this service is for consultations only.
- h. Occupational Health Nursing is not a new service for SoCalGas employees, however it has recently been expanded as mentioned above.
  - ii. NA

**DRA DATA REQUEST**  
**DRA-SCG-127-MPS**  
**SOCALGAS 2012 GRC – A.10-12-006**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JULY 19, 2011**  
**DATE RESPONDED: AUGUST 3, 2011**

2. Please provide the following for O&M Shared Services USS Billed-in from SDG&E:
  - a. Provide detailed explanation of the recorded dollar amount increase from 2008 to 2009.
  - b. Provide detailed explanation & supportive documentation justifying your forecasted dollar amount increased for 2012.

**SoCalGas Response:**

- a. Please see response to Question 1.a.
- b. Please see the testimony and workpapers of Scott Drury, SCG-16-WP for discussion and justification of this request.

**DRA DATA REQUEST**  
**DRA-SCG-127-MPS**  
**SOCALGAS 2012 GRC – A.10-12-006**  
**SOCALGAS RESPONSE**  
**DATE RECEIVED: JULY 19, 2011**  
**DATE RESPONDED: AUGUST 3, 2011**

3. Please provide the following for each Budget Code in Table SDD-5 Capital Expenditure, pg. SDD-6:
- a. Please indicate if Budget Code 794 was included in previous GRC?
  - b. If yes, provide the Budget Code number or project and dollar amount granted.
  - c. Provide a cost benefit analysis for each project under this blanket.
  - d. Provide a detailed description and justification for each project under this budget code.
  - e. Provide supportive documentation that justifies the dollar amount for 2010, 2011 and 2012.
  - f. For how long have these projects under Budget Code 794 been going on?

**SoCalGas Response:**

- a. Budget code 794 was not included in the previous GRC. These costs represent an equipment blanket budget code, which is used to maintain and update the EOC.
- b. NA.
- c. A cost benefit study has not been completed for this capital blanket.
- d. Please see the testimony and workpapers of Scott Drury.
- e. Please see the testimony and workpapers of Scott Drury.
- f. Please see the testimony and workpapers of Scott Drury.
- g. Equipment upgrades continuously happen as technology and infrastructure improve, providing increased service levels.