

**2006-8 Energy Efficiency Portfolio  
Quarterly Report Narrative**

**DRAFT 5/25/06**

**Program Name:** CDCr/IOU Energy Efficiency Partnership  
**Program Number:** SCG3519  
**Quarter:** First Quarter 2006

1. Program description

The California Department of Corrections and Rehabilitation/Investor Owned Utility Energy Efficiency Partnership is a unique, statewide program to achieve immediate and long-term energy savings and peak demand reduction within California's.

The program will offer incentives for retrofit projects, continuous commissioning, and educational training for the prisons and youth facilities.
2. Administrative activities
  - Established an overall team structure involving all Partners to manage program activities for overall program oversight.
  - Developed a Draft Partnership master agreement that outlines roles, responsibilities, commitments, and other terms and conditions between the program Partners. The agreement will be executed by the IOUs and the CDCR.
3. Marketing activities
  - No activity
4. Direct implementation activities
  - Began the identifying potential projects and facilities in each IOU service territory that would be appropriate for the program. This included projects that would go towards meeting the goals of the Governor's Executive Order.
5. Program performance/program status
  - Program is on target
  - Program is exceeding expectations
  - Program is falling short of expectations

Program effort over the reporting period consisted largely of start-up and mobilization activities as would be expected in the first quarter of a 3-year program. However, an early emphasis on identification and development of energy projects did result in a significant backlog of projects submitted (described in paragraph 4, above). Initial project approvals and implementation is planned for early 2<sup>nd</sup> quarter 2006.
6. Program achievements (non-resource programs only):
  - None.
7. Changes in program emphasis, if any, from previous quarter (new program elements, less or more emphasis on a particular delivery strategy, program elements discontinued, measure discontinued, budget changes, etc.).
  - No changes
8. Discussion of near-term plans for program over the coming months (e.g., marketing and outreach efforts that are expected to significantly increase program participation, etc.)
  - Execution of the Partnership master agreement between IOUs and CDCR.
  - Audit target facilities to identify and develop projects
  - Review and approval of project proposals
  - Identify Training & Education opportunities that would support the CDCR facilities' energy efficiency activities.
9. Changes to staffing and staff responsibilities, if any
  - No changes.

**2006-8 Energy Efficiency Portfolio  
Quarterly Report Narrative**

**DRAFT 5/25/06**

10. Changes to contracts, if any
  - No changes.
11. Changes to contractors and contractor responsibilities, if any
  - No changes.
12. Number of customer complaints received
  - No complaints received.
13. Revisions to program theory and logic model, if any
  - No changes.