

**Attachment A**

**Besa Testimony**

**Southern California Gas Company**

**Attachment I of ED DR workbook**

## Attachment I. Summary Table for Executive Summary

### Projected Program Impacts By Year

	2006		2007		2008	
	Total	% of 2006 Goal	Total	% of 2007 Goal	Total	% of 2008 Goal
<b>Energy Savings – Electricity</b>						
Annual Net Electricity Savings (GWh/yr)	10	#DIV/0!	13	#DIV/0!	13	#DIV/0!
<i>CPUC Electricity Target (GWh/yr)</i>	0	0%	0	0%	0	0%
Annual Net Peak Demand Savings (MW)	6	#DIV/0!	7	#DIV/0!	6	#DIV/0!
<i>CPUC Peak Demand Target (MW)</i>	0	0%	0	0%	0	0%
Annual Net Therm Savings (MTh/yr)	15,790	107%	20,621	107%	24,285	104%
<i>CPUC Therm Target (MTh/yr)</i>	14,700	0%	19,300	0%	23,300	0%

### Portfolio Cost Effectiveness

<b>Costs and Benefits*</b>	
Total costs to billpayers (TRC)	\$ 225,381,390
Total savings to billpayers (TRC)	\$ 318,003,849
Net benefits to billpayers (TRC)	\$ 142,839,051
TRC Ratio	1.41
PAC Ratio	1.80
Cost per kWh saved (cents / kWh) (PAC)	0.02462
Cost per therm saved (\$ / therm) (PAC)	0.16659

\* Note: Does not include costs or benefits associated with the low-income energy efficiency programs.

<b>Environmental Benefits</b>						
Lifecycle CO2 Emission Reductions (tons)						
Lifecycle NOx Emission Reductions (tons)						
Lifecycle SO2 Emission Reductions (tons)						

\*Note: Energy savings include savings from the low-income energy efficiency programs, whereas the costs and benefits are only for the standard energy efficiency programs.