

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company
for Approval of 2013-2014 Energy Efficiency
Programs and Budgets (U39M).

Application 12-07-001
(Filed July 2, 2012)

And Consolidated Matters.

Application 12-07-002
Application 12-07-003
Application 12-07-004

**AMENDMENT TO RESPONSE OF SOUTHERN CALIFORNIA GAS
COMPANY (U 904 G) TO ATTACHMENT A.3, QUESTION 6 OF SCOPING
MEMO AND RULING OF ASSIGNED COMMISSIONER AND
ADMINISTRATIVE LAW JUDGE**

STEVEN D. PATRICK

Attorney for

**SAN DIEGO GAS & ELECTRIC COMPANY *and*
SOUTHERN CALIFORNIA GAS COMPANY**

555 W. Fifth Street, Suite 1400

Los Angeles, CA 90013-1046

Phone: (213) 244-2954

Fax: (213) 629-9620

E-Mail: SDPatrick@semprautiites.com

September 7, 2012

**BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA**

Application of Pacific Gas and Electric Company for Approval of 2013-2014 Energy Efficiency Programs and Budgets (U39M).	Application 12-07-001 (Filed July 2, 2012)
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Pursuant to the August 27, 2012 “Scoping Memo and Ruling of Assigned Commissioner and Administrative Law Judge” (“Ruling”), San Diego Gas & Electric Company (“SDG&E”) and Southern California Gas Company (“SoCalGas” or “SCG”) (also referred to as “Joint Utilities”) provided responses to the various questions posed by the Ruling in Attachment A: Utilities and Attachment D: All Interested Parties. For SoCalGas, the response was structured as follows:

Attachment B - Southern California Gas Company’s Response to Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas. The electronic files referenced in SoCalGas’ responses are located on the following website:
<http://www.socalgas.com/regulatory/A1207003.shtml>.

It was brought to SoCalGas’ attention during a call with Energy Division staff on September 5, 2012, of a potential misunderstanding regarding the format of submission for response to Attachment A.3, question 6 (hereafter, A.3.6). This question references a Data Request from the Energy Division (numbered EEGA-2261) regarding cost effectiveness showings, E3 calculators, and workpapers, which is due on Friday,

September 7, 2012. SoCalGas contacted ALJ Econome and ALJ Fitch, and was granted an extension by ALJ Fitch to file the material pursuant to A.3.6 by September 7, 2012 without filing a formal motion to do so.

The amended response to A.3.6. reflects the method of submission of materials associated with the question, which were provided to the Energy Division through the data request process established by the Energy Division staff working for such matters on September 6, 2012. The written response and accompanying attachments were also posted on September 6, 2012 on the SoCalGas website associated with A.12-07-003, at the same location other attachments are provided for responses to the ALJ questions (see link below).

<http://www.socalgas.com/regulatory/A1207003.shtml>

DATED at Los Angeles, California, on this 7th day of September, 2012.

Respectfully submitted,

By: /s/ Steven D. Patrick
STEVEN D. PATRICK

STEVEN D. PATRICK

Attorney for:

**SAN DIEGO GAS & ELECTRIC COMPANY and
SOUTHERN CALIFORNIA GAS COMPANY**

555 W. Fifth Street, Suite 1400

Los Angeles, California 90013

Telephone: (213) 244-2954

Facsimile: (213) 629-9620

E-mail: SDPatrick@semprautilities.com

ATTACHMENT B
SOUTHERN CALIFORNIA GAS COMPANY'S RESPONSE TO
RULING ATTACHMENT A: UTILITIES AND
A.3. SPECIFIC QUESTIONS FOR SOCALGAS

AMENDMENT TO RESPONSE TO ATTACHMENT A.3, QUESTION 6

A.3. Specific Questions for SoCalGas

6. Provide a response to all requests in the Commission Staff data request of August 17, 2012 posted at this site: <ftp://deeresources.com/pub/E3CostEffectivenessCalculators/2013-14ApplicationDR/>. The site contains both a Word document, and an associated Excel file referenced by the Word document, for each utility. Updated files in response to the data request should be made available to all interested parties.

SCG amended response to Q6:

SoCalGas provides this amended response pursuant to the granting of an extension by ALJ Fitch by e-mail to file this information by September 7, 2012, without filing a formal motion.

It was brought to SoCalGas’ attention during a call with Energy Division staff on September 5, 2012, of a potential misunderstanding regarding the format of submission for response to this question. This question references a Data Request from the Energy Division (numbered EEGA-2261) regarding cost effectiveness showings, E3 calculators, and workpapers, which was due on Friday, September 7, 2012.

SoCalGas submitting the requested materials to the Energy Division through the data request process established by the Energy Division staff working for such matters on September 6, 2012.

The written response and accompanying attachments were also posted on September 6, 2012 on the SoCalGas website associated with A.12-07-003, at the same location other attachments are provided for responses to the ALJ questions (see link below).

Please see Attachment files (listed below) to this data request contain the written response and other materials associated with EEGA 2261, which is the referenced data request of August 17, 2012. To be able to access these documents, SoCalGas

**Attachment B—Southern California Gas Company’s Response to
Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas**

has posted the materials to external website at:

<http://www.socalgas.com/regulatory/A1207003.shtml>.

Question A.3.6 Attachments:

EEGA 2261 Response

EEGA Data Request, Attachment A

EEGA Data Request, Attachment 1

EEGA Data Request, Attachment 2

EEGA Data Request, Attachment 3

EEGA Data Request, Attachment 4

EEGA Data Request, Attachment 5

EEGA Data Request, Attachment 6

EEGA Data Request, Attachment 7

EEGA Data Request, Attachment 8

EEGA Data Request, Attachment 9

EEGA Data Request, Attachment 10

EEGA Data Request, Attachment 11

The following remains unchanged from the original response to this question:

In connection with the program budget and savings for its E3 calculators, SoCalGas identified a discrepancy in Chapter 4, Tables 9-A and 9-C of its Testimony filed on July 2, 2012 (see pp. 108 – 110). After evaluation SoCalGas determined that while the individual program budget amounts were correct in the tables, the sub-total budgets shown for the Agricultural and Codes & Standards programs were incorrect. This also caused the program totals (with and without EM&V) on Table 9-C to be incorrect. SoCalGas notes this table was only for summary purposes and the incorrect totals were not employed for other purposes.

SoCalGas thus submits corrected tables 9-A, 9-B, and 9-C as part of the response to this data request, and explains in detail the corrected figures below:

Table 9-A

Total Agricultural filed testimony budget value (incorrect): \$5,176,620

Total Agricultural data request response budget value (correct): \$5,254,633

**Attachment B—Southern California Gas Company’s Response to
Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas**

Total Codes & Standards filed testimony budget value (incorrect): \$1,504,576

Total Codes & Standards data request response budget value (correct):

\$1,674,228

**Attachment B—Southern California Gas Company’s Response to
Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas**

Table 9-A (Corrected)

Program	Sector/Category	2013-14 Budget*	2013-14 Gross Therm Savings
SW-AG-Calculated Incentives	Agricultural	4,045,232	1,496,799
SW-AG-CEI	Agricultural	64,221	
SW-AG-Deemed Incentives	Agricultural	1,067,167	487,026
SW-AG-Energy Advisor	Agricultural	78,013	
Total Agricultural		5,254,633	1,983,825
SW C&S-Appliance Standards Advocacy	Codes & Standards	332,773	
SW C&S-Building Codes & Compliance Advocacy	Codes & Standards	417,252	5,395,135
SW C&S-Compliance Enhancement	Codes & Standards	499,128	
SW C&S-Planning Coordination	Codes & Standards	255,423	
SW C&S-Reach Codes	Codes & Standards	169,652	
Total Codes & Standards		1,674,228	5,395,135
3P-CA Sustainability Alliance	Commercial	1,600,000	
3P-CA Sustainability Alliance (Utility)	Commercial	60,902	
3P-Energy Challenger	Commercial	68,500	
3P-Energy Challenger (Utility)	Commercial	17,645	
3P-On Demand Efficiency	Commercial	4,600,000	1,129,204
3P-On Demand Efficiency (Utility)	Residential	101,187	
3P-PREPS	Commercial	1,200,001	600,000
3P-PREPS (Utility)	Commercial	63,702	
3P-SaveGas	Commercial	980,001	515,255
3P-SaveGas (Utility)	Commercial	50,665	
SW-COM-Calculated Incentives	Commercial	9,239,848	5,844,240
SW-COM-CEI	Commercial	399,999	
SW-COM-Deemed Incentives	Commercial	6,964,101	1,822,777
SW-COM-Energy Advisor	Commercial	1,016,008	
SW-COM-NonRes HVAC	Commercial	655,965	
SW-FIN-New Financing Offerings	Commercial	10,467,622	
SW-FIN-On-Bill Financing	Commercial	1,727,378	750,001
Total Commercial		39,213,524	10,661,477

**Attachment B—Southern California Gas Company’s Response to
Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas**

Table 9-B (Corrected)

Program	Sector/Category	2013-14 Budget	2013-14 Gross Therm Savings
3P-New Programs	Cross-Cutting	8,172,325	
CRM	Cross-Cutting	1,497,811	
Total Cross Cutting		9,670,136	
SW-IDSMS-IDSMS	DSM Coordination & Integration	650,000	
Total DSM Coordination & Integration		650,000	
3P-PoF	Emerging Technologies	2,256,218	
3P-PoF (Utility)	Emerging Technologies	58,357	
SW-ET-Technology Assessment Support	Emerging Technologies	1,006,034	
SW-ET-Technology Development Support	Emerging Technologies	125,757	
SW-ET-Technology Introduction Support	Emerging Technologies	1,384,936	
Total Emerging Technologies		4,831,302	
3P-Small Industrial Facility Upgrades	Industrial	1,428,000	678,762
3P-Small Industrial Facility Upgrades (Utility)	Industrial	44,047	
SW-IND-Calculated Incentives	Industrial	27,658,191	21,902,488
SW-IND-CEI	Industrial	645,999	
SW-IND-Deemed Incentives	Industrial	2,083,532	2,947,836
SW-IND-Energy Advisor	Industrial	1,216,007	
Total Industrial		33,075,776	25,529,086
LGP-Community Energy Partnership	Local Government Partnership	252,647	
LGP-Desert Cities Partnership	Local Government Partnership	50,600	
LGP-Kern Co Partnership	Local Government Partnership	208,464	
LGP-LA Co Partnership	Local Government Partnership	433,946	
LGP-LG Regional Resource Placeholder	Local Government Partnership	644,867	
LGP-New Partnership Programs	Local Government Partnership	2,787,899	
LGP-Orange Co Partnership	Local Government Partnership	271,938	
LGP-Regional Energy Efficiency Pilots	Local Government Partnership	-	
LGP-Riverside Co Partnership	Local Government Partnership	294,117	
LGP-San Bernardino Co Partnership	Local Government Partnership	289,717	
LGP-San Joaquin Valley Partnership	Local Government Partnership	194,289	
LGP-San Luis Obispo Co Partnership	Local Government Partnership	214,563	
LGP-Santa Barbara Co Partnership	Local Government Partnership	229,294	
LGP-SEEC Partnership	Local Government Partnership	295,394	
LGP-South Bay Cities Partnership	Local Government Partnership	307,932	
LGP-Ventura County Partnership	Local Government Partnership	336,161	
Total Local Government Partnership		6,811,828	

**Attachment B—Southern California Gas Company’s Response to
Ruling Attachment A: Utilities and A.3. Specific Questions for SoCalGas**

Table 9-C (Corrected)

Program	Sector/Category	2013-14 Budget	2013-14 Gross Therm Savings
3P-PACE	Non-Resource Mkt. & Outreach	1,300,000	
3P-PACE (Utility)	Non-Resource Mkt. & Outreach	37,693	
Total Non-Resource Marketing & Outreach		1,337,693	
3P-CLEO	Residential	450,000	
3P-CLEO (Utility)	Residential	37,323	
3P-HERS Rater Training Advancement	Residential	1,143,480	
3P-HERS Rater Training Advancement (Utility)	Residential	113,029	
3P-LivingWise	Residential	1,914,000	1,450,790
3P-LivingWise (Utility)	Residential	58,357	
3P-Manufactured Mobile Home	Residential	5,400,000	1,006,815
3P-Manufactured Mobile Home (Utility)	Residential	122,069	
3P-MF Direct Therm Savings	Residential	3,940,000	1,168,960
3P-MF Direct Therm Savings (Utility)	Residential	122,669	
3P-MF Home Tune-Up	Residential	2,040,000	582,093
3P-MF Home Tune-Up (Utility)	Residential	60,602	
SW-CALS-Energy Advisor	Residential	1,710,997	
SW-CALS-EUC WHUP	Residential	10,696,979	684,288
SW-CALS-MFEER	Residential	2,411,550	1,157,850
SW-CALS-Plug Load and Appliances (incl. POS)	Residential	17,131,897	3,245,009
SW-CALS-Residential HVAC	Residential	306,436	
SW-CALS-RNC	Residential	5,713,387	383,064
SW-FIN-ARRA-Originated Financing	Residential	4,000,000	
Total Residential		57,372,775	9,678,869
LnstP-CA Department of Corrections Partners	Statewide Partnership	518,394	
LnstP-California Community College Partners	Statewide Partnership	703,435	
LnstP-State of CA/IOU Partnership	Statewide Partnership	545,717	
LnstP-UC/CSU/IOU Partnership	Statewide Partnership	946,060	
Total Statewide Partnership		2,713,605	
SW-WE&T-Centergies	Workforce, Education & Training	4,999,972	
SW-WE&T-Connections	Workforce, Education & Training	854,580	
SW-WE&T-Strategic Planning	Workforce, Education & Training	300,001	
Total Workforce, Education & Training		6,154,553	
Total w/o EM&V		168,760,054	
EM&V-Evaluation Measurement & Verification	EM&V	7,198,505	
Total w/ EM&V		175,958,559	53,248,393

* Commercial, Cross-Cutting, and Residential program budget subtotals may differ from those shown in Table 3 due to slight differences in classification of subprograms.