

**DRA DATA REQUEST
DRA-SCG-061-KCL
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: MARCH 22, 2011
DATE RESPONDED: APRIL 1, 2011**

Exhibit Reference: SCG-02 and SCG-02-CWP

Subject: Distribution Operations Capital Expenditures

Please provide the following:

1. Please provide recorded data for each category of capital expenditures (see Table SCG-GOM-27 on Page GOM-62 of Exhibit SCG-02) in 2009 dollars for Year 2010. Please also provide a list of projects with expenditures over \$500,000 in 2009 dollars.

SoCalGas Response:

SoCalGas has not yet finalized its 2010 expense data, and is therefore unable to provide that information at this time.

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2. Please provide a list of projects with expenditures over \$500,000 for Year 2009 in 2009 dollars for each budget category.

SoCalGas Response:

The following are projects having direct costs in 2009 of \$500k or more:

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Response to Question 2

Projects in Year 2009 With \$500K or more in charges					
Budget No.	Description	Budget Code	I/O	Description	Recorded Adjusted in 2009\$ with V&S
253	Main Replacement	252	300398043	EPOCH 2: BRIDGER RD. - SILVERBAY DR. TO	\$ 502,117
251	Pressure Betterment	251	300614397	PORTOLA AVE. (PRESURE BETTERMENT	\$ 661,342
"	"	"	300432050	NEWPORT ROAD / BRADLEY RD.	\$ 690,921
"	"	"	300598111	FITCH ROAD BRIDGE OVER MINT CYN CREEK	\$ 695,747
"	"	"	300545378	ELIZABETH LK / 22ND ST W.	\$ 714,187
"	"	"	300594064	17600 TRAMONTO DR PRESSURE BETTERMENT	\$ 719,161
"	"	"	300520221	SHERWOOD AVENUE (PRESSURE BETTERMENT) MC	\$ 767,091
"	"	"	300505342	SAND CANYON AVE - PRESSURE BETTERMENT	\$ 782,279
"	"	"	300551195	9301 IMPERIAL HWY	\$ 985,624
"	"	"	300533644	TRABUCO RD / SAND CANYON AVE - REG STATI	\$ 1,980,526
152 & 160	New Business	165	300358582	NB-INSTALL/REMOVE SM/MEDIUM MS	\$ 537,776
271 & 272	Pipeline Relocations - Franchise	262	300513850	MTA-EXPO CRENSHAW AVENUE & EXPOSITION B	\$ 571,209
"	"	269	300592269	CALTRANS-SEG-2 11TH ST AND THE 215 FREE	\$ 622,874

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3. Please provide the most current estimates for each category of capital expenditures (see Table SCG-GOM-27 on Page GOM-62 of Exhibit SCG-02) in 2009 dollars for Years 2011 and 2012.

SoCalGas Response:

Please see Exhibit SCG-02-CWP for SCG's forecasts for years 2011 and 2012. These forecasts have not changed.