

DRA DATA REQUEST
DRA-SCG-075-jma
SOCALGAS 2012 GRC – A.10-12-006
SOCALGAS RESPONSE
DATE RECEIVED: APRIL 15, 2011
DATE RESPONDED: MAY 5, 2011

Exhibit Reference: SCG-12, p.-JCN-37 and Recorded data dated April 1, 2011

Subject: Capital Project Expenditures

Please refer to your response of 2010 recorded data dated April 1, 2011; the total IT capital expenditures for SDG&E were \$1,650,000 (See attached scg2010capital.xls). Compared with the approved budget of \$68,594,000 (Exhibit # SCG-12, p. JCN-37), the actual spending was \$66,944,000 less in 2010 than the approved budget.



Q1.xls

Please provide the following:

1. Please explain in detail any projects that have been cancelled, postponed or are incomplete during 2010 by project and department. (See #2 attached scgbudgetcapital2010-2012.xls)

SoCalGas Response:

Please note that the 2010 referenced data did not include re-allocation/settlement dollars that were not automatically generated by the general rate case integrated database. Please refer to the attachment provided in response to Q2 below for the 2010 recorded amounts.

An analysis comparing the 2010 GRC forecasted capital expenditures to recorded capital expenditures in the format presented in the GRC has not been performed. Throughout the course of any given year reallocations of capital funds are made as a result of new information about permit availability, available construction resources, available product resources, changed priorities, etc. For this reason a comprehensive analysis of GRC forecasts to recorded capital spending has little practical value and is therefore not undertaken.

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2. Please fill-in the status of each project in column D for year 2010, column H for 2011, column J for 2012, and the dollar amount recorded on each project in column F for 2010. (See attached scgbudgetedcapital2010-2012.xls)



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SoCalGas Response:

Please refer to the attached document.



Q2 DRA
SCG-075.xls

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O&M

3. Please provide the 2010 total USS Bill-in IT shared services spending for cost center 2200-8925.000, if any. (Ref. SCG-12WP, p. 43 of 49)

SoCalGas Response:

The USS Bill-in IT shared services spending for cost center 2200-8925 was \$43,575,000.00