

**ORA DATA REQUEST
ORA-SCG-DR-018-PM1
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: DECEMBER 3, 2014
DATE RESPONDED: DECEMBER 17, 2014**

Exhibit Reference: SCG-18

Subject: SCG Global

Please provide the following:

1. Please provide yearly 2013 recorded to TY2016 (2013-2016) forecast incremental FTEs, including associated dollar increases in labor and non-labor, delineated by "Categories of Management." Please see attached spreadsheet for template of requested information.

SoCalGas Response:

Please see attached spreadsheet, ORA-SCG-018-PM1 Attachment.xlsx, which was completed for all SoCalGas IT O&M.

Note that SoCalGas capital forecasts were all zero-based and therefore do not show any incremental FTEs or dollar increases.