

**ORA DATA REQUEST  
ORA-SCG-DR-076-PM1  
SOCALGAS 2016 GRC – A.14-11-004  
SOCALGAS RESPONSE  
DATE RECEIVED: FEBRUARY 20, 2015  
DATE RESPONDED: MARCH 9, 2015**

1. Has SCG requested or been approved funding from 2009-2017 for O&M expenses or capital expenditures in an application or decision other than a General Rate Case for CISCO “internal customer information and billing system (SMJ-13).” If the answer is yes, please provide yearly 2009-2017 approved/requested funding, copies of the testimony describing the request, and copies of the Decision approving funding.

**SoCalGas Response:**

This data request references items listed in SDG&E testimony of Stephen Mikovits (SDGE Exh 19). Please refer to ORA-SDGE-DR-069-PM1 Q1 for response.

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2. Regarding the statement used throughout SCG-18-WP “2014 adjustment to current contractual obligations. 2015 & 2016 escalation based upon a combination of historical averages, warranty expirations, and business-driven growth. IT contract costs, including maintenance agreements, network services, client support services, and other contracts are anticipated to escalate by approximately 8% per year in 2015 and 2016, based on expanding services, warranty expiration, and vendor cost escalations.” Based on the above statement please provide the following (for each O&M expense historical and forecast please provide responses in nominal and base year 2013 \$):
  - a. Yearly 2009-2013 recorded and 2014-2016 forecast O&M expenses for telecommunications contracts.
  - b. Yearly 2009-2013 recorded and 2014-2016 forecast O&M expenses for service contracts.
  - c. Recorded 2009-2013 and forecast 2014-2017 O&M expenses not included in responses to data requests ORA-SCG-029-PM1, Q.2, ORA-SDG&E-048-PM1, Q.2, or items a and b above included in the “IT contract costs” forecast.
  - d. Please provide all calculations SDG&E used in determining the forecast “8% per year in 2015 and 2016, based on expanding services, warranty expiration, and vendor cost escalations.”
  - e. Forecast O&M expenses for “IT contract costs” by cost center yearly 2014-2016 delineated by labor and non-labor.
  - f. Recorded O&M expenses for “IT contract costs” by cost center yearly 2009-2013 delineated by labor and non-labor.
  - g. Supporting documentation for each instance SCG used “2014 adjustment to current contractual obligations” in development of the O&M expense forecasts.

**SoCalGas Response:**

“2014 adjustment to current contractual obligations. 2015 & 2016 escalation based upon a combination of historical averages, warranty expirations, and business-driven growth. IT contract costs, including maintenance agreements, network services, client support services, and other contracts are anticipated to escalate by approximately 8% per year in 2015 and 2016, based on expanding services, warranty expiration, and vendor cost escalations.”

This statement only applies to SDG&E as all contracts identified in SCG-18-WP originate and are managed at SDG&E. Please see the response to ORA-SDG&E-DR-069-PM1 Q2.

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3. Please provide yearly historical O&M expenses and capital expenditures 2009-2013 and forecast 2014-2017 for CISCO “internal customer information and billing system (SMJ-13).”

**SoCalGas Response:**

This data request references items listed in SDG&E testimony of Stephen Mikovits (SDGE Exh 19). Please refer to ORA-SDGE-DR-069-PM1 Q3 for response.

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4. Has SCG used funding in years 2009-2013 from a decision other than a GRC to fund O&M expenses or capital expenditures included in SCG-18? If the answer is yes, please provide the following for each instance:
  - a. Identify the source of funding.
  - b. Provide the recorded 2009-2013 spending O&M expense and/or capital expenditures.
  - c. Explain why SCG has included a funding request in the TY 2016 GRC.

**SoCalGas Response:**

No, SoCalGas has not used funding in years 2009-2013 from a decision other than a GRC to fund O&M expenses or capital expenditures included in SCG-18.

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5. Please identify if SCG has forecast any non-recurring or one time O&M expenses for TY 2016. If so, provide a description of the activity, O&M expense forecast for 2016, and the cost center where expenses are forecast.

**SoCalGas Response:**

There are no non-recurring or one time O&M expenses forecasted for TY 2016.

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6. Please provide a spreadsheet with all incremental FTE's not included in SCG's response to data request ORA-SCG-048-PM1, Q. 4 with the following information:
  - a. Associated labor and non-labor forecast yearly 2013 recorded to TY 2016 forecast by cost center.
  - b. If SCG utilized any resources other than professional judgment to determine the additional FTE's, please provide all resources SCG used in determining the forecast.

**SoCalGas Response:**

- a. Please see attachment ORA-SCG-DR-076-PM1 Q6a Attachment.xlsx. When developing this response SoCalGas identified an error in its calculation of the organic growth data supplied in ORA-SCG-048-PM1, Q.4. The corrections were applied and are being submitted as ORA-SCG-048-PM1, Q.4 Supplemental.
- b. SoCalGas did not utilize any resources other than professional judgment to determine the additional FTE's.