

**ORA DATA REQUEST
ORA-SCG-DR-091-PM1
SOCALGAS 2016 GRC – A.14-11-004
SOCALGAS RESPONSE
DATE RECEIVED: MARCH 11, 2015
DATE RESPONDED: MARCH 24, 2015**

Exhibit Reference: SCG-18

Subject: SCG IT O&M

Please provide the following:

1. Regarding the statement used throughout SCG-18-WP “2014 adjustment to current contractual obligations. 2015 & 2016 escalation based upon a combination of historical averages, warranty expirations, and business-driven growth. IT contract costs, including maintenance agreements, network services, client support services, and other contracts are anticipated to escalate by approximately 8% per year in 2015 and 2016, based on expanding services, warranty expiration, and vendor cost escalations.” Based on the above statement please provide the following (for each O&M expense historical and forecast please provide responses in nominal and base year 2013 \$):
 - a. Yearly 2009-2014 recorded adjusted and O&M expenses for telecommunications contracts.
 - b. Yearly 2009-2014 recorded adjusted and 2014-2016 forecast O&M expenses for service contracts.
 - c. Yearly recorded adjusted 2009-2014 O&M expenses not included in responses to data requests ORA-SCG-029-PM1, Q. 2, SCG-048-PM1, Q.2, or items a and b above included in the “IT contract costs” forecast.

SoCalGas Response:

This request seeks 2014 recorded data. This data is not part of SDG&E’s forecasts or within the scope of this case.

Without waiving objections to the request for 2014 recorded data, SoCalGas states that Telecom (a.), Service (b.) and all other contracts, including their costs, originate at SDG&E and are sent over to SoCalGas via shared service allocations.

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2. Please provide 2014 recorded adjusted O&M expenses delineated by labor, non-labor and other and further by the Shared and Non-Shared services by the “Categories of Management” listed on pages CRO-12 and CRO-15.(Note: if adjusted is not available please provide unadjusted. If adjusted is available please show adjustments.)

SoCalGas Response:

This request seeks 2014 data. Although this data is not part of SoCalGas’ forecasts or within the scope of this case, SoCalGas has provided ORA with 2014 adjusted-recorded O&M data in the spirit of cooperation and without waiving the right to contest or respond to how the data is used.

Please see attachment ORA-SCG-DR-091-PM1 Q2 Attachment.xlsx