

**ORA DATA REQUEST
ORA-SCG-097-STA
SOCALGAS 2019 GRC – A.17-10-008
SOCALGAS RESPONSE
DATE RECEIVED: JANUARY 23, 2018
DATE RESPONDED: FEBRUARY 8, 2018**

Exhibit Reference: SCG-30 and SCG-31

SCG Witness: Debbie Robinson

Subject: Compensation and Benefits, Pension, and PBOP

Please provide the following:

1. Workpapers to support historical expenses from 2012 through 2015 for the Executive Short-Term Incentive Plan.

SoCalGas Response 1:

The table below shows the SoCalGas Executive Short-Term Incentive Plan expense by year for plan years 2012 thru 2015:

Executive ICP Plan Year	Total Paid
2012	\$ 2,774,162
2013	\$ 2,836,311
2014	\$ 2,524,500
2015	\$ 3,422,814

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2. Executive headcount for the years 2012 through 2015.

SoCalGas Response 2:

SCG executive headcount for the years 2012 thru 2015 is shown in the table below:

<u>Year</u>	<u># Executives</u>
2012	11
2013	12
2014	13
2015	13

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3. Complete copies of all actuarial reports for all retirement plans, supplemental retirement plans, life insurance, and PBOP plans for 2017. For some plans, these reports may be dated January 1, 2018.

SoCalGas Response 3:

Attached are complete copies of the actuarial reports for the plans as indicated below.

- Southern California Gas Company Pension Plan (SoCalGas Pension Plan) – “ORA-SCG-097-STA_Q3-2017 Val QP SoCalGas Plan.pdf”
- Southern California Gas Company Postretirement Health and Life Plans (SoCalGas PBOP Plan) – “ORA-SCG-097-STA_Q3-2017 Val PBOP SCG.pdf”
- Sempra Energy Cash Balance Restoration and Supplemental Executive Retirement Plans (Sempra Non-Qualified Pension Plan) – “ORA-SCG-097-STA_Q3-2017 Val NQ Sempra.pdf”
- Sempra Energy Executive Life Insurance Program – “ORA-SCG-097-STA_Q3-2017 Val Exec Life Sempra.pdf”

Note that all of the valuation reports listed above are dated January 1, 2017, the reports dated January 1, 2018 will be completed by the actuaries and finalized in the 4th quarter of 2018.

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4. If not included in the response to #3, please provide the actual contributions to each plan for 2017, and the actual rate of return earned by each plan in 2017.

SoCalGas Response 4:

	For the Year 2017	
	Actual	Rate of
	<u>Contributions</u>	<u>Return</u>
SoCalGas Cash Balance Plan	\$ 92,241,975	19.1%
SoCalGas PBOP Plan	\$ 1,895,128	17.7%
Sempra Non-Qualified Pension Plan - SoCalGas only	\$ 972,721	* n/a-unfunded
Sempra Executive Life Insurance Program	\$ -	* n/a-unfunded
* The plan is unfunded and therefore contributions are equal to the plan benefit payments from the Company's assets.		