

Application of SOUTHERN CALIFORNIA GAS)
COMPANY for authority to update its gas revenue)
requirement and base rates)
effective January 1, 2019 (U 904-G))

Application No. 17-10-____

Exhibit No.: (SCG-23-WP-S)

REDACTED
SUPPLEMENTAL WORKPAPERS TO
PREPARED DIRECT TESTIMONY
OF CARMEN HERRERA
ON BEHALF OF SOUTHERN CALIFORNIA GAS COMPANY

BEFORE THE PUBLIC UTILITIES COMMISSION
OF THE STATE OF CALIFORNIA

OCTOBER 2017



SCG-23-ESRF-CLH-2RF003 AFV Premiums (CONFIDENTIAL)

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Vehicle Class	Technology	Premium
Passenger Vehicles	CNG, BIFUEL, HYBRID	
Full Size Truck and Van	HYBRID	
Full Size Truck and Van	CNG	
Medium/Heavy Duty Truck	CNG	

SCG-23-ESRF-CLH-653B Facility Renovations CONFIDENTIAL

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Chatsworth					
Chatsworth					
Detailed Proposal Chatsworth Renovation Project					
Item	CONSTRUCTION	\$/SF	Total		
1	Construction Estimate	\$	\$		
2	Temporary Swing	\$	\$		
3	Telepresence	\$	\$		
4	ADA / Title 24	\$	\$		
5	Contingency	\$	\$		
	Total	\$	\$		
Item	PROFESSIONAL FEES	\$/SF	Total		
6	Interior Design	\$	\$		
7	Project Management	\$	\$		
8	MEP Engineering	\$	\$		
9	LEED Consulting	\$	\$		
10	IT/AV/Technology	\$	\$		
11	Acoustical Consultant	\$	\$		
12	Temporary Swing	\$	\$		
13	Reimbursable	\$	\$		
14	Plan Check Fees	\$	\$		
	Total	\$	\$		
Item	TECHNOLOGY COST	Cost/Unit	Total		
15	Audio visual	\$	\$		
16	IT/Communications	\$	\$		
17	Temporary Swing	\$	\$		
18	Telepresence	\$	\$		
19	White Noise system	\$	\$		
20	Security Equipment	\$	\$		
21	Telephone Switch and	\$	\$		
	Total	\$	\$		
Item	FURNITURE COSTS	Cost/Unit	Total		
22	Furniture Costs	\$	\$		
	Total	\$	\$		
Item	MISCELLANEOUS	\$/SF	Total		
23	Relocation Cost - Box	\$	\$		
24	Total	\$	\$		
25	Contingency	\$	\$		
Item	SUMMARY	Cost/Unit	Total		
26	TOTAL BASE PROJECT	\$			
	TOTAL PROJECT BUDGET				

SCG-23-ESRF-CLH-653B Facility Renovations CONFIDENTIAL

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Compton			
Compton			
Detailed Proposal Compton Renovation Project			
Item	CONSTRUCTION	\$/SF	Total
1	Construction	\$	\$
2	Temporary Swing	\$	\$
3	Telepresence	\$	\$
4	Contingency	\$	\$
	Total	\$	\$
Item	PROFESSIONAL FEES	\$/SF	Total
5	Interior Design	\$	\$
6	Project Management	\$	\$
7	MEP Engineering	\$	\$
8	LEED Consulting	\$	\$
9	IT/AV/Technology	\$	\$
10	Acoustical Consultant	\$	\$
11	Temporary Swing	\$	\$
12	Reimbursable	\$	\$
13	Plan Check Fees	\$	\$
	Total	\$	\$
Item	TECHNOLOGY COST	Cost/Unit	Total
14	Audio visual	\$	\$
15	IT/Communications	\$	\$
16	Temporary Swing	\$	\$
17	Telepresence	\$	\$
18	White Noise system	\$	\$
19	Security Equipment	\$	\$
20	Telephone Switch	\$	\$
	Total	\$	\$
Item	FURNITURE COSTS	Cost/Unit	Total
21	Furniture Costs	\$	\$
	Total	\$	\$
Item	MISCELLANEOUS	\$/SF	Total
22	Relocation Cost - Box	\$	\$
23	Total	\$	\$
24	Contingency	\$	\$
Item	SUMMARY	Cost/Unit	Total
25	TOTAL BASE PROJECT	\$	
	TOTAL PROJECT BUDGET		

SCG-23-ESRF-CLH-653B Facility Renovations CONFIDENTIAL
Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Anaheim			
Anaheim			
Detailed Proposal Anaheim Renovation Project			
Item	Construction	\$/SF	Total
1	Construction Estimate w/o contingency		
2	Temporary Swing Space		
3	Telepresence Construction		
4	Contingency		
	Total		
Item	Professional Fees & Soft Costs	\$/SF	Total
5	Interior Design		
6	Project Management		
7	MEP Engineering		
8	LEED Consulting Services		
9	IT/AV/Technology Engineering		
10	Acoustical Consultant		
11	Temporary Swing Space		
12	Reimbursable Expenses Allowance		
13	Plan Check Fees Allowance		
	Total		
Item	Technology Cost	Cost/Unit	Total
14	Audio Visual		
15	IT/Communications Cabling		
16	Temporary Swing Space		
17	Telepresence		
18	White Noise System		
19	Security Equipment		
20	Telephone Switch And Handsets		
	Total		
Item	Furniture Costs	Cost/Unit	Total
21	Furniture Costs		
	Total		
Item	Miscellaneous	\$/SF	Total
22	Relocation - Box Move		
23	Asphalt Overlay Parking Lot		
	Total		
24	Contingency		
Item	Summary	Cost/Unit	Total
25	Total Base Project Budget		
	Total Projected Budget		

SCG-23-ESRF-CLH-653B Facility Renovations CONFIDENTIAL

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Pico Rivera				
Pico				
Detailed Proposal Pico Renovation Project				
Item	CONSTRUCTION	\$/SF		Total
1	Construction	\$		\$
2	Temporary Swing	\$		\$
3	Telepresence	\$		\$
4	Contingency	\$		\$
	Total	\$		\$
Item	PROFESSIONAL FEES	\$/SF		Total
5	Interior Design	\$		\$
6	Project Management	\$		\$
7	MEP Engineering	\$		\$
8	LEED Consulting	\$		\$
9	IT/AV/Technology	\$		\$
10	Acoustical Consultant	\$		\$
11	Temporary Swing	\$		\$
12	Reimbursable	\$		\$
13	Plan Check Fees	\$		\$
	Total	\$		\$
Item	TECHNOLOGY COST	Cost/Unit		Total
14	Audio visual	\$		\$
15	IT/Communications	\$		\$
16	Temporary Swing	\$		\$
17	Telepresence	\$		\$
18	White Noise system	\$		\$
19	Security Equipment	\$		\$
20	Telephone Switch	\$		\$
	Total	\$		\$
Item	FURNITURE COSTS	Cost/Unit		Total
21	Furniture Costs	\$		\$
	Total	\$		\$
Item	MISCELLANEOUS	\$/SF		Total
22	Relocation Cost - Box	\$		\$
23	Total	\$		\$
Item	SUMMARY	Cost/Unit		Total
24	TOTAL BASE PROJECT	\$		
	TOTAL PROJECT BUDGET			

SCG-23-ESRF-CLH-671 Bakersfield CONFIDENTIAL

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

Line Item	Revised Total
01 - PROFESSIONAL DESIGN FEES	
100 - Arch/MEP/Struct/Civil	
01 - SUBTOTAL	
02 - CONSTRUCTION COSTS	
200 - General Contractor	
02 - SUBTOTAL	
03 - FURNITURE, FIXTURES AND EQUIPMENT	
300 - Furniture	
310 - Movers	
03 - SUBTOTAL	
04 - TECHNOLOGY	
410 - AV	
420 - Security	
450 - Hardware & Cabling (Microwave Tower)	
04 - SUBTOTAL	
05 - OWNER DIRECT COSTS	
500 - Environmental: LEED/WELL	
510 - Solar Power	
520 - Standard Fueling	
530 - Plan Check & Permit Fees	
540 - PROJECT MANAGEMENT	
550 - PROJECT CONTINGENCY	
05 - SUBTOTAL	
TOTAL DESIGN/BUILD-OUT COSTS	
07 - NGV STATION COSTS	
710 - Build-out Costs	
TOTAL NGV COSTS	
TOTAL PROJECT COSTS	

SCG-23-ESRF-CLH-734 NGV Refueling Stations CONFIDENTIAL

Confidential and Protected Materials Pursuant to PUC Section 583, GO 66-C/D, and D.16-08-024

	Year		
	2017	2018	2019
Fleet-Public NGV Stations Upgrades			
Azusa			
Garden Grove			
Oxnard			
ERC			
San Pedro			
Fleet NGV Station Upgrades	2017	2018	2019
Autogas			
Crenshaw			
San Bernardino			
Compton			
Chino			
Yukon			
Santa Monica			
Pasadena			
Canoga			
Santa Ana			
Santa Maria			
Misc small capital upgrades			
New Fleet-Public NGV Stations	2017	2018	2019
Murrieta			
Blythe			
Fontana			
Whittier			
Industry			
New Fleet NGV Stations	2017	2018	2019
Alhambra			
Beaumont			
Belvedere			
Branford			
Corona			
Downey			
La Jolla			
Monterey Park			
Ramona			
Redlands			
San Luis Obispo			
Simi Valley			
Valencia			
Visalia LY			
TOTAL =			

**BEFORE THE PUBLIC UTILITIES
COMMISSION OF THE STATE OF CALIFORNIA**

**DECLARATION OF CARMEN L. HERRERA
REGARDING CONFIDENTIALITY OF CERTAIN DATA/DOCUMENTS
PURSUANT TO D.16-08-024**

I, Carmen L. Herrera, do declare as follows:

1. I am Director of Support Services for Southern California Gas Company (SoCalGas) and San Diego Gas & Electric Company (SDG&E). I have been delegated authority to sign this declaration by Michael M. Schneider. I have reviewed the workpapers titled: (1) SCG-23-ESRF-CLH-2RF003 AFV Premiums; (2) SCG-23-ESRF-CLH-653B Anaheim Facility Renovations; (3) SCG-23-ESRF-CLH-653B Chatsworth Facility Renovations; (4) SCG-23-ESRF-CLH-653B Compton Facility Renovations; (5) SCG-23-ESRF-CLH-653B Pico Rivera Facility Renovations; (6) SCG-23-ESRF-CLH-734 NGV Refueling Stations; and, (7) SCG-23-ESRF-CLH-671 Bakersfield Multi-Use Facility submitted concurrently herewith (the “Fleet Services and Facility Operations Workpapers”). I am personally familiar with the facts in this Declaration and, if called upon to testify, I could and would testify to the following based upon my personal knowledge and/or information and belief.

2. I hereby provide this Declaration in accordance with Decision (D.) 16-08-024 to demonstrate that the confidential information (Protected Information) provided in the Fleet Services and Facility Operations Workpapers listed in paragraph 1 above are within the scope of data protected as confidential under applicable law.

3. In accordance with the legal citations and narrative justification described in Attachment A, the Protected Information should be protected from public disclosure.

3. In accordance with the legal citations and narrative justification described in Attachment A, the Protected Information should be protected from public disclosure.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct to the best of my knowledge.

Executed this 3rd day of October, 2017, at Louisville, Kentucky.



Carmen Herrera
Director of Support Services

ATTACHMENT A

SoCalGas Request for Confidentiality on the following information in its response to Fleet Services and Facility Operations Workpapers

Location of Protected Information	Legal Citations	Narrative Justification
<p>The information shaded in gray for the following workpapers is confidential:</p> <p>(1) “SCG-23-ESRF-CLH-2RF003 AFV Premiums”.</p> <p>(2) “SCG-23-ESRF-CLH-653B Anaheim Facility Renovations”</p> <p>(3) “SCG-23-ESRF-CLH-653B Chatsworth Facility Renovations”</p> <p>(4) “SCG-23-ESRF-CLH-653B Compton Facility Renovations”</p> <p>(5) “SCG-23-ESRF-CLH-653B Pico</p>	<p>CPRA Exemption, Gov’t Code § 6254.7(d) (Trade Secrets)¹</p> <p>CPRA Exemption, Gov’t Code § 6254.15 (disclosure not required for “corporate financial records, corporate proprietary information including ROI, and information relating to siting within the state furnished to a government agency by a private company for the purpose of permitting the agency to work with the company in retaining, locating, or expanding a facility within California”).</p> <p>CPRA Exemption, Gov’t Code § 6254(k) (“Records, the disclosure of which is exempted or prohibited pursuant to federal or state law”)</p> <ul style="list-style-type: none"> • Evid. Code § 1060 	<p>The data that is shaded in gray in workpaper “SCG-23-ESRF-CLH-2RF003 AFV Premiums,” “SCG-23-ESRF-CLH-653B Anaheim Facility Renovations,” “SCG-23-ESRF-CLH-653B Chatsworth Facility Renovations,” “SCG-23-ESRF-CLH-653B Compton Facility Renovations,” “SCG-23-ESRF-CLH-653B Pico Rivera Facility Renovations,” “SCG-23-ESRF-CLH-734 NGV Refueling Stations,” and “SCG-23-ESRF-CLH-671 Bakersfield Multi-Use Facility” cannot be disclosed as this data is proprietary and represents and contains proprietary, commercially sensitive, trade secrets, and content not intended for public disclosure. SoCalGas derives economic value from it not being generally known to the public and uses reasonable efforts to maintain the secrecy of this information. Such trade secrets may not be used or disclosed except under appropriate precautions to maintain the confidentiality hereof, and may not be used in any way not expressly authorized by SoCalGas as it could cause substantial harm to SoCalGas and ultimately the ratepayers.</p> <p>Further, SoCalGas’ vendors engage in efforts which involve communications and work product which is intended only for</p>

¹ “Trade secrets . . . may include, but are not limited to, any formula, plan, pattern, process, tool, mechanism, compound, procedure, production data, or compilation of information which is not patented, which is known only to certain individuals within a commercial concern who are using it to fabricate, produce, or compound an article of trade or a service having commercial value and which gives its user an opportunity to obtain a business advantage over competitors who do not know or use it.”

<p>Rivera Facility Renovations”</p> <p>(6) “SCG-23-ESRF-CLH-734 NGV Refueling Stations”</p> <p>(7) “SCG-23-ESRF-CLH-671 Bakersfield Multi-Use Facility”</p>	<ul style="list-style-type: none"> • Civil Code § 3426 <i>et seq.</i> (relating to trade secrets)² <p>Gov’t Code § 6254(k) (“Records, the disclosure of which is exempted or prohibited pursuant to federal or state law”)</p> <ul style="list-style-type: none"> • <i>See, e.g.</i>, D.11-01-036, 2011 WL 660568 (2011) (agreeing that confidential prices and contract terms specifically negotiated with a program vendor is proprietary and commercially sensitive and should remain confidential). 	<p>access by designated members. Public disclosure would pose potential negative impacts and/or harm to SoCalGas, its vendors and the ratepayers.</p>
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² Civil Code Section 3426.1 defines “trade secret” as “information, including a formula, pattern, compilation, program, device, method, technique, or process, that:

- (1) Derives independent economic value, actual or potential, from not being generally known to the public or to other persons who can obtain economic value from its disclosure or use; and
- (2) Is the subject of efforts that are reasonable under the circumstances to maintain its secrecy.”